

FOI RESPONSE – Care Home Information – ATI 2018 02 16 002

1. The total number of care homes in Scotland currently owned by the Council at today's date (15 February).

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2. Please provide a note of the following details in relation to each care home in Scotland currently owned by the Council:

a. name of each care home (if applicable);

1. Dalweem Care Home, Aberfeldy
2. Beechgrove Care Home, Perth
3. Parkdale Care Home, Auchterarder

b. full postal address of each care home;

Full postal addresses can be found on the Council website, therefore I have to advise that this information is subject to an exemption in terms of section 25(1) of the Freedom of Information (Scotland) Act 2002 in as much as the information can be reasonably obtained other than by requesting it under section 1(1) of the Act. I am advised that this information is available using the following link: <http://www.pkc.gov.uk/carehomes>

c. confirmation as to whether the Council operates each care home or whether any care homes are operated by a third party for and on behalf of the Council, and if the latter, the full name and postal address of any such third party(ies);

Perth and Kinross Council operates all three care homes.

d. the total period of ownership by the Council of each care home, such period of time to be specified in years and months.

Ownership for all three care homes transferred to Perth and Kinross Council from Tayside Regional Council on 1st April 1996.

3. The total costs incurred by, and for and on behalf of, the Council (such costs to be calculated from the beginning of ownership by the Council of each care home to today's date (15 February), associated with the following (such total costs to be broken-down and provided to us on a per care home basis):

a. purchasing each of the care homes identified in numbers 1 and 2 above;

The Care Homes were all purpose built by Tayside Regional Council and transferred to Perth and Kinross Council as part of local government re-organisation on 1st April 1996.

b. constructing and / or building (if applicable) each of the care homes identified in numbers 1 and 2 above;

We do not hold information this information, therefore in terms of section 17(1)(b) of the Freedom of Information (Scotland) Act 2002, this is formal notice that this information is not held.

c. redeveloping or otherwise renovating (this include any small-scale redevelopment or renovation projects) each of the care homes identified in numbers 1 and 2 above;

Financial Year	Parkdale	Dalweem	Beechgrove
2003/04	£21,485.41	£17,343.28	£34,700.65
2004/05	£50,907.47	£32,673.47	£140,324.00
2005/06	£22,545.62	£25,897.21	£29,820.31
2006/07	£23,768.21	£37,293.87	£24,631.29
2007/08	£96,846.76	£178,441.33	£163,613.35
2008/09	£106,269.08	£29,384.43	£52,136.89

2009/10	£112,194.34	£54,254.85	£44,598.35
2010/11	£161,355.01	£92,239.66	£93,176.10
2011/12	£32,864.96	£45,597.04	£96,853.07
2012/13	£81,641.02	£33,466.75	£44,774.40
2013/14	£549,361.36	£45,468.91	£55,943.00
2014/15	£143,581.59	£22,317.17	£58,068.51
2015/16	£98,851.96	£433,322.86	£35,571.57
2016/17	£51,776.74	£230,880.94	£37,562.36

Please note that as the retention period for financial records is 6 years for Revenue orders and 10 years for Capital we are unable to provide this information back to 1 April 1996 when Perth and Kinross Council took ownership. Therefore in terms of section 17(1)(b) of the Freedom of Information (Scotland) Act 2002, this is formal notice that full details to answer this question is not held.

Please also note that the figures provided include any reactive maintenance as well as redeveloping and renovation.

- d. *purchasing land or assumed value of land owned by the Council and on which each care home identified in numbers 1 and 2 above is situated.*

We do not hold this information, therefore in terms of section 17(1)(b) of the Freedom of Information (Scotland) Act 2002, this is formal notice that this information is not held.

4. *The total amount(s) borrowed by the Council under any loan(s) and I or other financial borrowing(s) in connection with any costs specified in number 3 above (such total amount(s) to be broken-down and provided to us on a per care home basis), including details of the any outstanding amount(s) borrowed (such total amount(s) to be broken-down and provided to us on a per care home basis).*

No loans were taken out by the Council

5. *The total number of care homes in Scotland currently owned by the Council in relation to which the Council intends to, and I or has plans to, dispose ownership in the upcoming financial year (from 1 April 2018). For each of the aforesaid care homes please provide a note of the following details:*

- name of each care home (if applicable);*
- full postal address of each care home; and*
- the full name and address of the person and I or entity intending to purchase or otherwise gain ownership and I or title of each care home.*

None, however the Integrated Joint Board are considering closure of Beechgrove Care Home.

6. *The total number of care homes in Scotland currently held under lease and I or other tenancy right by the Council at today's date (15 February).*

All buildings are owned by Perth and Kinross Council, therefore nil.

7. *Please provide a note of the following details in relation to each care home in Scotland currently held under lease and I or other tenancy right by the Council:*

- name of each care home (if applicable);*
- full postal address of each care home;*
- confirmation as to whether the Council operates each care home or whether any care homes are operated by a third party for and on behalf of the Council, and if the latter, the full name and postal address of any such third party(ies); and*

- d. the landlord of each care home, and where the Council is a sub-tenant, any headtenant(s) of each care home.

Please see the response to questions 2, 3 and 6

8. The total costs incurred by, and for and on behalf of, the Council (such costs to be calculated from the beginning of the lease and I or other tenancy by the Council of each care home to today's date (15 February), associated with the following (such total costs to be broken-down and provided to us on a per care home basis):

- a. constructing and I or building (if applicable) each of the care homes identified in numbers 6 and 7 above;
- b. redeveloping or otherwise renovating (this include any small-scale redevelopment or renovation projects) each of the care homes identified in numbers 6 and 7 above.
- c. purchasing land or assumed value of land owned by the Council (if applicable) and on which each care home identified in numbers 6 and 7 above is situated.

All buildings are owned by Perth and Kinross Council, therefore nil.

9. The total amount(s) borrowed by the Council under any loan(s) and I or other financial borrowing(s) in connection with any costs specified in number 8 above (such total amount(s) to be broken-down and provided to us on a per care home basis), including details of the any outstanding amount(s) borrowed (such total amount(s) to be broken-down and provided on a per care home basis).

All buildings are owned by Perth and Kinross Council, therefore nil.

10. The total number of care homes in Scotland currently .held under lease and I or other tenancy right by the Council which the Council intends to, and I or has plans to, cease (whether by natural expiry or early termination) the lease and I or other tenancy right, in the upcoming financial year (from 1 April 2018). For each of the aforesaid care homes please provide a note of the following details:

- a. name of each care home (if applicable); and
- b. full postal address of each care home.

All buildings are owned by Perth and Kinross Council, therefore nil.

11. The total number of care homes in Scotland currently operated by the Council at today's date (15 February).

Three

12. Please provide a note of the following details in relation to each care home in Scotland currently operated by the Council:

- a. name of each care home (if applicable);
- b. full postal address of each care home;
- c. the total period of operation by the Council for each care home, such period of time to be specified in years and months.

Please see the response to question 2

13. The total costs incurred by, and, for and on behalf of, the Council (such costs to be calculated from the beginning of operation by the Council of each care home to today's date (15 February), associated with the following (such total costs to be broken-down and provided to us on a per care home basis):

- a. constructing and I or building (if applicable) each of the care homes identified in numbers 11 and 12 above;
- b. redeveloping or otherwise renovating (this include any small-scale redevelopment or renovation projects) each of the care homes identified in numbers 11 and 12 above;
- c. purchasing land or assumed value of land owned by the Council (if applicable) and on which each care home identified in numbers 11 and 12 above is situated.

We do not hold financial records relating to when the care homes were under the ownership of Tayside Regional Council, therefore in terms of section 17(1)(b) of the

Freedom of Information (Scotland) Act 2002, this is formal notice that this information is not held.

14. The total amount(s) borrowed by the Council under any loan(s) and I or other financial borrowing(s) in connection with any costs specified in number 13 above (such total amount to be broken-down and provided to us on a per care home basis), including details of the any outstanding amount(s) borrowed (such total amount to be broken-down and provided to us on a per care home basis).

No loans were taken out by the Council

15. The total number of care homes in Scotland currently operated by the Council at today's date (15 February) which the Council intends to, and I or has plans to, transfer or cease operation in the upcoming financial year (from 1 April 2018). For each of the aforesaid care homes please provide a note of the following details:

- a. name of each care home (if applicable);*
- b. full postal address of each care home; and*
- c. where applicable, the full name and address of the person and I or entity intending to assume operation each care home.*

All buildings are owned by Perth and Kinross Council, therefore nil.

16. The total weekly costs and expenses per resident for each care home identified in numbers 1, 2, 6, 7, 11, and 12 above (such total costs to be broken-down and provided to us on a per care home basis), as incurred by and for and on behalf of the Council, associated with maintaining and operating each care home identified in numbers 1, 2, 6, 7, 11, and 12 above, including but not limited to:

- a. any central administration costs; and*
- b. any building, property and land maintenance costs.*

We can advise that the cost is not separated by the number of residents, therefore in terms of section 17(1)(b) of the Freedom of Information (Scotland) Act 2002, this is formal notice that this information is not held.

Please see the total figures for the running costs for each care home for the last financial year 2016/17:

Beechgrove - £74,290.44

Dalweem - £47,848.44

Parkdale - £94,908.82

17. The average yearly salary (prior to deduction of any tax contributions, national insurance contributions, student loan repayment, or any other payroll deductions) and average yearly pension contribution, average yearly sick pay, and average yearly annual leave entitlement for:

- a. each manager at each care home identified in numbers 1, 2, 6, 7, 11, and 12 above (if there is more than one manager please provides these details);*
- b. each assistant manager at each care home identified in numbers 1, 2, 6, 7, 11, and 12 above (if there is more than one assistant manager please provides these details);*
- c. each duty manager at each care home identified in numbers 1, 2, 6, 7, 11, and 12 above (if there is more than one deputy manager please provides these details),*

If the care homes differentiate at a managerial level between clinical and non-clinical then please provide such details.

- a. We can advise that there is a total of three Care Home Co-ordinators that manage the three Care Homes: Beechgrove, Dalweem and Parkdale, one for each Care Home.**

I have to advise you that I consider information about employee salaries and sickness details to be exempt under the terms of Section 38(1)(b), with reference to section 38(2)(a)(i), of the Freedom of Information (Scotland) Act 2002.

This information is personal information as defined by Section 1(1) of the Data Protection Act 1998.

The individuals concerned have not given their consent to the information being released into the public domain.

The release of this personal information would contravene data protection principles.

The principles breached would be:-

Principle 1, fairly and lawfully processed: Release of the information would breach this principle as the individual had no expectation or understanding that this personal information would be released to the public.

Principle 2, processed for limited purposes: Release of the information would breach this principle as the purpose of obtaining and recording the personal information was not to release the information to the public.

- b. We can advise that there no assistant managers
- c. We can advise that there are no duty manager posts

18. Please provide details of any care homes in Scotland that the Council currently has plans to buy and / or develop/build in the future, including:

- a. the location of each of the aforesaid care home;*
- b. the total expected and budgeted costs for the Council of each of the aforesaid care homes (such total costs to be broken-down and provided to us on a per care home basis).*

We can advise that there are currently no plans for Perth and Kinross Council to buy any care homes.