

[REDACTED]

From: [REDACTED]
Sent: 15 March 2018 11:27
To: [REDACTED]
Cc: [REDACTED]
Subject: FW: Care Homes argyllbuteir:8175 [OFFICIAL]

From: [REDACTED] [mailto:[REDACTED]@argyll-bute.gov.uk]
Sent: 15 March 2018 11:25
To: [REDACTED]
Cc: 'argyll@messagestore.co.uk'
Subject: Care Homes argyllbuteir:8175 [OFFICIAL]

Classification: OFFICIAL

Dear [REDACTED]

Request for information: Care Homes
Reference: argyllbuteir:8175.

I refer to your request for information which was dealt with in terms of the Freedom of Information (Scotland) Act 2002 (FOISA).

I have attached the following information in fulfilment of your request:

Q1 6 Care Homes

Q2 Homes are Ardfenaig, Eadar Glinn, Gortonvogie, Struan Lodge, Thomson Court and Tigh An Rudha

A this information can be found here https://www.argyll-bute.gov.uk/social-care-and-health/care-homes-information#care_homes

B as above

C the homes mentioned above are all operated by the Council

D these properties have been in Argyll & Bute Council's possession since 1996 when we took them over from Strathclyde Reginal Council

Q3 please see table below

Q4 there has been no borrowing in relation to these properties

Q5 none

Q6 none

Q7 none

Q8 none

Q9 none

Q10 none

Q11 6

Q12 please see Q2 we own and operate 6 Care Homes

Q13 none, no costs

Q14 None no costs

Q15 none at present

Q16 please see table below

Q17 Average yearly salary for this current year: £42,481

Average yearly pension contribution for this current year: 7.12%

Average yearly sick pay for this current year: £3,443

Average yearly annual leave entitlement for this current year: 38 days.

Q18 none at present

2016/17 Outturn by Care Home

Gross Cost per Bed

Sum of YTD Actual Subjective Heading Description	Cost Centre CS ELD - Ardfenaig Residential Home	Description CS ELD - Eadar Glinn Residential Home	CS ELD - Gortonvogie Residential Home	CS ELD - Struan Lodge Residenti Home
Employee Expenses	955,534	1,132,603	661,415	850,68
Premises Related Expenditure	36,250	64,143	7,032	53,58
Supplies and Services	43,028	73,909	14,052	37,25
Transport Related Expenditure	8,774	8,655	12,824	22,18
Third Party Payments			178,766	
Capital Charges and Capital Financing	66,768	178,239	38,498	115,20
Support Services	137,775	179,888	101,383	127,21
Grand Total	1,248,128	1,637,438	1,013,970	1,206,13

Number of Beds (incl respite beds)	16	22	16	1
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Gross Cost Breakdown Per Bed per Week

Subjective Heading Description	CS ELD - Ardfenaig Residential Home	CS ELD - Eadar Glinn Residential Home	CS ELD - Gortonvogie Residential Home	CS ELD - Struan Lodge Residenti Home
Employee Expenses	1,145	987	793	1,36
Premises Related Expenditure	43	56	8	8
Supplies and Services	52	64	17	6
Transport Related Expenditure	11	8	15	3
Third Party Payments	0	0	214	
Capital Charges and Capital Financing	80	155	46	18
Support Services	165	157	122	20
Overall Total	1,496	1,427	1,215	1,92

If you are dissatisfied with the way in which your request for information has been dealt with you are entitled to request a review by writing to the Executive Director Customer Services, Argyll and Bute Council, Kilmory, Lochgilphead, Argyll PA31 8RT, or by email to foi@argyll-bute.gov.uk.

Your request for review must state your name and address for correspondence, specify the request for information to which your request for review relates and why you are dissatisfied with the response.

You must make your request for review not later than 40 working days after the expiry of the 20 working day period for response to your initial request by the Council, or not later than 40 working

days after the receipt by you of the information provided, any fees notice issued or any notification of refusal or partial refusal.

If you make an application for review and remain dissatisfied with the way in which the review has been dealt with you are entitled to make an application to the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife KY16 9DS (Tel: 01334 464610) for a further review. You can now do this online here - www.itspublicknowledge.info/Appeal.

You must make representation to the Scottish Information Commissioner no later than 6 months after the date of receipt by you of the notice or decision you are dissatisfied with or within 6 months of the expiry of the period of 20 working days from receipt by the Council of your request for review.

Yours sincerely

[Redacted signature]

Governance and Law
Kilmory
Lochgilphead
PA31 8RT
Tel: [Redacted]
Fax: [Redacted]



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