

[REDACTED]

From: [REDACTED]
Sent: 19 March 2018 10:59
To: [REDACTED]
Subject: FW: Council Owned Care Homes ref: AbdnShireIR:6802
Attachments: Response to Q16.xlsx; Responses to Q3 and Q4.xlsx; Response to Q17.xlsx; Contribution_rates_2017-18.pdf

From: Social Work [mailto:social.work@aberdeenshire.gov.uk]
Sent: 19 March 2018 10:57
To: [REDACTED]
Cc: aberdeenshire@messagestore.co.uk
Subject: FOI: Council Owned Care Homes ref: AbdnShireIR:6802

Dear [REDACTED],

Freedom of Information (Scotland) Act 2002 ("The Act")

We refer to your request dated 19/02/2018 11:30, for the following information FOI: Council Owned Care Homes.

We confirm that the Council holds the information, which we believe satisfies your request; please see below:

1. What is the total number of care homes in Scotland currently owned by the Council as at the 15th February 2018?
Aberdeenshire Council currently owns 8 care homes.

2. Please provide a note of the following details in relation to each care home in Scotland currently owned by the council: a. name of each care home b. full postal address:

Allachburn Care Home, Low Road, Aboyne, AB34 5GW

Ythanvale Care Home, Park Road, Ellon, AB41 9AB

Faithlie Care Home, 20 Lochpots Road, Fraserburgh, AB43 9NH

Bennachie View, Balhalgardy Rise, Bennachie View, Inverurie, AB51 5DF

Westbank Care Home, Lower Cowgate, Oldmeldrum, AB51 0EP

Grangepark Care Home, Meethill Road, Peterhead, AB42 2YW

Durnhythe Care Home, Durn Road, Portsoy, AB45 2QJ

Edenholme Care Home, Edenholme Crescent, Stonehaven, AB39 3ST

c. confirmation as to whether the Council operates each care home or whether any care homes are operated by a third for and on behalf of the Council, and if the latter, the full name and postal address of any such third party(ies);
The above 8 care homes are all owned and operated by Aberdeenshire Council.

d. the total period of ownership by the Council of each care home, such period of time to be specified in years and months.

Allachburn Care Home	25 years and 8 months
Ythanvale Care Home	Approximately 33 years
Faithlie Care Home	Approximately 50-60 years
Bennachie View Care Home	2 years and 8 months
Westbank Care Home	52 years
Grangepark Care Home	Approximately 33 years
Durnhythe Care Home	Approximately 49 years
Edenholme Care Home	5 years and 3 months

3. The total costs incurred by, and for and on behalf of, the Council (such costs to be calculated from the beginning of ownership by the Council of each care home to today's date (15 February 2018)), associated with the following (such total costs to be broken down and provided to us on a per care home basis):

- a. purchasing each of the care homes identified in numbers 1 and 2 above;
- b. constructing and / or building (if applicable) each of the care homes identified in numbers 1 and 2 above;
- c. redeveloping or otherwise renovating (this include any small-scale redevelopment or renovating projects) each of the care homes identified in numbers 1 and 2 above; and
- d. purchasing land or assumed value of land owned by the Council and on which each care home identified in numbers 1 and 2 above is situated.

See attached document "Responses to Q3 and Q4".

4. The total amount(s) borrowed by the Council under any loan(s) and/or other financial borrowing(s) in connection with any costs specified in number 3 above (such total amount(s) to be broken down and provided to us on a per care home basis), including details of the any outstanding amount (s) borrowed (such total amount(s) to be broken down and provided to us on a per care home basis).

See attached document "Responses to Q3 and Q4".

5. The total number of care homes in Scotland currently owned by the Council in relation to which the Council intends to, and / or has plans to, dispose ownership in the upcoming financial year (from 1 April 2018). For each of the aforesaid care homes please provide a note of the following details:

- a. name of each care home (if applicable);
- b. full postal address of each care home; and
- c. the full name and address of the person and / entity intending to purchase or otherwise gain ownership and / or title of each care home.

The Council does not intend to dispose ownership of any of its care homes in the upcoming financial year (from 1 April 2018).

6. The total number of care homes in Scotland currently held under lease and / or other tenancy right by the Council at today's date (15 February 2018).

None of the 8 care homes owned by Aberdeenshire Council are under lease.

7. Please provide a note of the following details in relation to each care home in Scotland currently held under lease and / or other tenancy right by the Council:

- a. name of each care home (if applicable);
- b. full postal address of each care home;
- c. confirmation as to whether the Council operates each care home or whether any care homes are operated by a third party for and on behalf of the Council, and if the latter, the full name and postal address of any such third party(ies); and

d. the landlord of each care home, and where the Council is a sub-tenant, any head-tenant(s) of each care home.

None of the 8 care homes owned by Aberdeenshire Council are under lease.

8. The total costs incurred by, and for and on behalf of, the Council (such costs to be calculated from the beginning of the lease and / or other tenancy by the Council of each care home to today's date (15 February 2018)), associated with the following (such total costs to be broken down and provided to us on a per care home basis):

- a. constructing and / or building (if applicable) each of the care homes identified in numbers 6 and 7 above;
- c. redeveloping or otherwise renovating (this includes any small-scale redevelopment or renovation projects) each of the care homes identified in numbers 6 and 7 above; and
- d. purchasing land or assumed value of land owned by the Council (if applicable) and on which each care home identified in numbers 6 and 7 above is situated.

None of the 8 care homes owned by Aberdeenshire Council are under lease.

9. The total amount(s) borrowed by the Council under any loan(s) and/or other financial borrowing(s) in connection with any costs specified in number 8 above (such total amount(s) to be broken down and provided to us on a per care home basis), including details of any outstanding amount(s) borrowed (such total amount(s) to be broken down and provided to us on a per care home basis).

None of the 8 care homes owned by Aberdeenshire Council are under lease.

10. The total number of care homes in Scotland currently held under lease and / or other tenancy right by the Council which the Council intends to, and / or has plans to, cease (whether by natural expiry or early termination) the lease and / or other tenancy right, in the upcoming financial year (from 1 April 2018). For each of the aforesaid care homes please provide a note of the following details:

- a. name of each care home (if applicable).
- b. full postal address of each care home.

None of the 8 care homes owned by Aberdeenshire Council are under lease.

11. The total number of care homes in Scotland currently operated by the Council at today's date (15 February).

Aberdeenshire Council owns and operates 8 care homes (see answer to question 2).

12. Please provide a note of the following details in relation to each care home in Scotland currently operated by the Council:

- a. name of each care home (if applicable);
- b. full postal address of each care home.
- c. the total period of operation by the Council for each care home, such period of time to be specified in years and months.

See answers to question 2.

13. The total costs incurred by, and for and on behalf of, the Council (such costs to be calculated from the beginning of the operation by the Council of each care home to today's date (15 February 2018)), associated with the following (such total costs to be broken down and provided to us on a per care home basis):

- a. constructing and / or building (if applicable) each of the care homes identified in numbers 11 and 12 above;
- b. redeveloping or otherwise renovating (this includes any small-scale redevelopment or renovation projects) each of the care homes identified in numbers 11 and 12 above; and
- d. purchasing land or assumed value of land owned by the Council (if applicable) and on which each care home identified in numbers 11 and 12 above is situated.

See "Q3" in the attached document "Response to Q3 and Q4".

14. The total amount(s) borrowed by the Council under any loan(s) and/or other financial borrowing(s) in connection with any costs specified in number 13 above (such total amount(s) to be broken down and provided to us on a per care home basis), including details of any outstanding amount (s) borrowed (such total amount(s) to be broken down and provided to us on a per care home basis).

See "Q4" in the attached document "Response to Q3 and Q4".

15. The total number of care homes in Scotland currently operated by the Council at today's date (15 February 2018) which the Council intends to, and / or has plans to, transfer or cease operation in the upcoming financial year (from 1 April 2018). For each of the aforesaid care homes please provide a note of the following details:

- a. name of each care home (if applicable);
- b. full postal address of each care home.
- c. where applicable, the full name and address of the person and / or entity intending to assume operation of each care home.

None.

16. The total weekly costs and expenses per resident for each care home identified in numbers 1, 2, 6, 7, 11 and 12 above (such total costs to be broken down and provided to us on a per care home basis), as incurred by and for and on behalf of the Council, associated with maintaining and operating each care home identified in numbers 1, 2, 6, 7, 11, 12 above, including but not limited to:

- a. any central administration costs; and
- b. any building, property and land maintenance costs.

The attached document "Response to Q16" details total forecasted residential costs for 2017/18 per care home. We are unable to provide costs per resident, as numbers may fluctuate.

17. The average yearly salary (prior to deduction of any tax contributions, national insurance contributions, student loan repayment, or any other payroll deductions) and average yearly pension contribution, average yearly sick pay, and average yearly annual leave entitlement for:

- a. each manager at each care home identified in numbers 1, 2, 6, 7, 11 and 12 above (if there is more than one manager please provide these details);
- b. each assistant manager at each care home identified in numbers 1, 2, 6, 7, 11 and 12 above (if there is more than one assistant manager please provide these details);
- c. each deputy manager at each care home identified in numbers 1, 2, 6, 7, 11 and 12 above (if there is more than one assistant manager please provide these details).

See attached "Response to Q17". Please also see the attached Contribution Rates to the North East of Scotland Pension Fund.

We do not have a job title of Deputy Manager with the Elderly Residential structure.

We do not hold information on sick pay.

18. Please provide details of any care homes in Scotland that the Council currently has plans to buy and / or develop / build in the future, including:

- a. the location of each of the aforesaid care home.
- b. the total expected and budgeted costs for the Council of each of the aforesaid care homes (such total costs to be broken down and provided to us on a per care home basis).

The Council has some initial provision in its capital plan to develop a care home in the "north area" of its geography. There remains considerable process to agree location, size, costs and other variables including target year for completion. On this basis the other costs are not yet available.

Please contact me as the officer responsible for responding to your request if you have any further queries.

If, for any reason, you are not satisfied with this response, please refer to the further information attached.

Yours faithfully

Freedom of Information Co-ordinator
Health & Social Care